



Gavin Newsom, Governor  
State of California  
Health and Human Services Agency  
**DEPARTMENT OF MANAGED HEALTH CARE**  
980 9<sup>th</sup> Street, Suite 500  
Sacramento, CA 95814  
Phone: 916-324-8176 | Fax: 916-255-5241  
[www.HealthHelp.ca.gov](http://www.HealthHelp.ca.gov)

California Plain-Language  
Rate Filing Description  
[for Web site posting, Health & Safety  
Code 1385.07(d), Insurance Code  
10181.7(d)]

**Company Name:**

Sutter Health Plus

**SERFF Tracking Number:**

**Department File Number:** (will be completed by Department)

**1) Justification for any unreasonable rate increases.**

(Include all information as to why the rate increase is justified. Attach supporting documentation to this PDF file.)

Not applicable.

## 2) Overall annual medical trend factor assumptions for all benefits

5.7%

## 3) Actual Costs by Aggregate Benefit Category

Hospital Inpatient	Dollar Cost: \$880,795.21
	Cost as Percentage of Medicare: N/A
Hospital Outpatient (including ER)	Dollar Cost: \$1,297,325.76
	Cost as Percentage of Medicare: N/A
Physician/other professional services	Dollar Cost: \$319,433.80
	Cost as Percentage of Medicare: N/A
Prescription Drug	Dollar Cost: \$22,080,564.43
	Cost as Percentage of Medicare: N/A
Laboratory (other than inpatient)	Dollar Cost: \$0.00
	Cost as Percentage of Medicare: N/A

Radiology (other than inpatient)	Dollar Cost: \$0.00
	Cost as Percentage of Medicare: N/A
Capitation (professional)	Dollar Cost and Description: \$46,541,787.90
Capitation (institutional)	Dollar Cost and Description: \$67,491,748.17
Capitation (other)	Dollar Cost and Description: \$5,373,228.75
Other (describe)	Dollar Cost and Description:

**4) Amount of Projected Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk**

Hospital Inpatient	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000
Hospital Outpatient (including ER)	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000

Physician/other professional services	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000
Prescription Drug	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000
Laboratory (other than inpatient)	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000
Radiology (other than inpatient)	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000

Capitation (professional)	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000
Capitation (institutional)	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000
Capitation (other)	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000
Other (describe)	Trend attributable to use of services:
	Trend attributable to price inflation:
	Trend attributable to fees and risk: 1.000

**5) Other Information**

Complete and submit the CA Plain Language Spreadsheet.

The CA Plain Language Spreadsheet has been completed and submitted.