

**DEPARTMENT OF MANAGED HEALTH CARE**

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**California Plain-Language  
Rate Filing Description**  
[for Web site posting, Health & Safety  
Code 1385.07(d), Insurance Code 10181.7(d)]

**Company Name:**

Sutter Health Plus

**SERFF Tracking Number:**

SUTT-131492812

**Department File Number:** (will be completed by Department)

**1) Justification for any unreasonable rate increases.**

(Include all information as to why the rate increase is justified. Attach supporting documentation to this PDF file.)

Not applicable.

**2) Overall annual medical trend factor assumptions for all benefits**

6.7%
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**3) Actual Costs by Aggregate Benefit Category**

Hospital Inpatient	Dollar Cost: \$227,121.11
	Cost as Percentage of Medicare: N/A
Hospital Outpatient (including ER)	Dollar Cost: \$4,237,433.01
	Cost as Percentage of Medicare: N/A
Physician/other professional services	Dollar Cost: \$463,451.03
	Cost as Percentage of Medicare: N/A
Prescription Drug	Dollar Cost: \$16,929,838.31
	Cost as Percentage of Medicare: N/A
Laboratory (other than inpatient)	Dollar Cost: \$0.00
	Cost as Percentage of Medicare: N/A

Radiology (other than inpatient)	Dollar Cost: \$0.00
	Cost as Percentage of Medicare: N/A
Capitation (professional)	Dollar Cost and Description: \$46,364,042.71
Capitation (institutional)	Dollar Cost and Description: \$64,054,988.34
Capitation (other)	Dollar Cost and Description: \$5,234,933.75
Other (describe)	Dollar Cost and Description: \$115,436.14

**4) Amount of Projected Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk**

Hospital Inpatient	Trend attributable to use of services: 1.033
	Trend attributable to price inflation: 1.048
	Trend attributable to fees and risk: 1.000
Hospital Outpatient (including ER)	Trend attributable to use of services: 1.033
	Trend attributable to price inflation: 1.048
	Trend attributable to fees and risk: 1.000

Physician/other professional services	Trend attributable to use of services: 1.033
	Trend attributable to price inflation: 1.048
	Trend attributable to fees and risk: 1.000
Prescription Drug	Trend attributable to use of services: 1.059
	Trend attributable to price inflation: 1.080
	Trend attributable to fees and risk: 1.000
Laboratory (other than inpatient)	Trend attributable to use of services: 1.033
	Trend attributable to price inflation: 1.048
	Trend attributable to fees and risk: 1.000
Radiology (other than inpatient)	Trend attributable to use of services: 1.033
	Trend attributable to price inflation: 1.048
	Trend attributable to fees and risk: 1.000

Capitation (professional)	Trend attributable to use of services: 1.010
	Trend attributable to price inflation: 1.056
	Trend attributable to fees and risk: 1.000
Capitation (institutional)	Trend attributable to use of services: 1.010
	Trend attributable to price inflation: 1.056
	Trend attributable to fees and risk: 1.000
Capitation (other)	Trend attributable to use of services: 1.010
	Trend attributable to price inflation: 1.056
	Trend attributable to fees and risk: 1.000
Other (describe)	Trend attributable to use of services: 1.033
	Trend attributable to price inflation: 1.048
	Trend attributable to fees and risk: 1.000

**5) Other Information**

Complete and submit the CA Plain Language Spreadsheet.

The CA Plain Language Spreadsheet has been completed and submitted.